

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

McMinn County

	TENNESSEE	McMinn County
Population, 2013 estimate	6,495,978	52,341
Population, 2010 (April 1) estimates base	6,346,113	52,266
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.1
Persons under 5 years, percent 2013	6.2	5.6
Persons under 18 years, percent 2013	23.0	21.7
Persons 65 years and over, percent 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	79.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.5
Veterans 2008-2012	493,980	4,790
Households 2008-2012	2,468,841	20,612
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,805
Median household income 2008-2012	\$44,140	\$38,944
Persons below poverty level, percent 2008-2012	17.3	18.5
Land area in square miles 2010	41,234.90	430.13
Persons per square mile 2010	153.9	121.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of McMinn

2013-14 Tax Collections							
	Athens	Calhoun	Englewood	Etowah	Niota	McMinn County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$80,086	\$80,086
Beer	\$6,368	\$232	\$725	\$1,651	\$340	\$17,806	\$27,123
Business	\$425,054	\$0	\$5,621	\$33,290	\$22,106	\$566,790	\$1,052,861
Excise	\$50,464	\$0	\$1,769	\$16,242	\$251	\$93,086	\$161,813
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$5,261	\$5,261
Gas & Motor Fuel	\$375,611	\$13,676	\$42,758	\$97,405	\$20,067	\$1,874,574	\$2,424,092
Income Tax	\$64,605	\$107	\$4,490	\$20,016	\$1,930	\$126,614	\$217,762
Mixed Drink	\$49,846	\$0	\$0	\$0	\$2,505	\$0	\$52,350
Sales	\$954,733	\$34,761	\$108,683	\$247,586	\$51,007	\$8,236	\$1,405,006
Severance	\$0	\$0	\$0	\$0	\$0	\$102,777	\$102,777
Telecom	\$1,359	\$50	\$155	\$353	\$73	\$8,570	\$10,559
TVA Replacement	\$187,912	\$6,837	\$22,565	\$48,693	\$11,475	\$1,014,120	\$1,291,603
Total	\$2,115,952	\$55,662	\$186,767	\$465,237	\$109,754	\$3,897,922	\$6,831,293

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
McMinn County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$226,974	\$0	\$226,974
Agricultural Resources Conservation Fund	\$3,510	\$0	\$3,510
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$31,965	\$31,965
Volunteer Fire Department Grants	\$0	\$1,097	\$1,097

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$814,600	\$236,700	\$1,226,100	\$2,277,400	175
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$102,600	\$71,800	\$0	\$174,400	35
Independent Living	\$8,500	\$15,800	\$0	\$24,300	9

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$406,252	\$0	\$406,252	-
Fire Academy Trainees	\$0	\$0	\$0	81
Firefighter Supplements	\$12,000	\$0	\$12,000	20
Police Pay Supplements (POST)	\$47,400	\$0	\$47,400	79
TN Law Enforcement Training Academy	\$0	\$0	\$0	9

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,381	\$129,823	\$138,204	21,284	220
OPTIONS	\$79,372	\$0	\$79,372	-	27
State Health Insurance Assistance Program (SHIP)	\$0	\$15,394	\$15,394	-	1,076

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$174,056	-	-
County Debt and Debt per Capita FY2013	-	\$0	\$0

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$614,000	\$0	\$614,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,276,500	\$0	\$1,276,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$86,252	\$0	\$86,252

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$506,186	\$30,481	\$536,667	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$16,500	\$0	\$16,500
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$576,550	\$0	\$576,550

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$155,660	\$83,000	\$238,660	313	-
K-12 Programs	\$19,225,000	\$2,336,097	\$21,561,097	4,176	325
Pre-Kindergarten Programs	\$1,020,818	\$0	\$1,020,818	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

Athens City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$236,000	\$236,000	367	-
K-12 Programs	\$1,470,000	\$146,589	\$1,616,589	296	23
Pre-Kindergarten Programs	\$649,611	\$0	\$649,611	132	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Etowah City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$50,000	\$50,000	63	-
K-12 Programs	\$24,906,000	\$2,469,152	\$27,375,152	5,242	402
Pre-Kindergarten Programs	\$185,603	\$0	\$185,603	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$111,495	\$520,000	\$631,495	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$41,800	\$61,000	\$102,800	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	66

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	175,100

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,777	\$12,804	\$0	\$0	\$23,606	16
Faith-based Clinics (Safety Net)	\$32,500	\$0	\$0	\$0	\$32,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$133,650	\$133,650	159
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	304
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,950	\$9,299	\$0	\$0	\$16,255	11
Tobacco Settlement Funds	\$51,611	\$0	\$0	\$0	\$51,611	-
Women, Infant, Children (WIC)	\$0	\$955,332	\$343,096	\$0	\$1,298,428	2,980

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,315,400	\$0	\$1,315,400	1	24	550	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	271	\$2,235	587	\$2,194,165
University of Tennessee	\$187,743	\$0	\$187,743	-	3	153	-	-	-	-
UT: County Technical Advisory Service	\$38,481	\$0	\$38,481	-	-	-	-	-	-	-
UT: Institute of Public Service	\$6,144	\$0	\$6,144	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$9,263	\$0	\$9,263	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Athens

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	145

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$5,231	\$5,231	-	5,209
Child Care Certificate Program	\$0	\$0	\$0	\$226,003	110
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,827,830	1,618
Families First Cash Assistance	\$130,198	\$504,228	\$634,426	-	8,423
Summer Food Service Program (meals)	\$0	\$156,556	\$156,556	-	53,010
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,233,183	\$16,233,183	-	38,613
Vocational Rehabilitation (Direct Client Services)	\$40,172	\$151,123	\$191,295	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$58,487	\$0	\$58,487	-	28
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$2,409	\$0	\$2,409	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$39,511	\$118,534	\$158,045	320	-	79
Unemployment Insurance Benefits	\$1,073,555	\$327,790	\$1,401,345	-	-	-
Workers Compensation	\$106,693	\$0	\$106,693	-	738	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$832,799	75	\$12,852,178

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$267,713	\$0	\$0	\$267,713	305
Crisis Services Continuum	\$120,142	\$0	\$0	\$120,142	592
Other Mental Health Services	\$251,500	\$62,800	\$0	\$314,300	690
Regional Mental Health Institutes	\$419,800	\$35,100	\$78,000	\$532,900	46
Substance Abuse Services	\$109,600	\$151,900	\$0	\$261,500	135

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$14,847	\$14,847	-	-	-	-	-	-
Readiness Centers	\$14,712	\$35,130	\$49,842	1	9	1	91	11	112

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$287,711	\$0	\$287,711	10

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	16,053	-	-
Handgun Permits	-	-	1,759	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,133

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$546	\$10,369	\$10,915
Regional Library Grants	\$2,000	\$3,100	\$5,100

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$112,236	\$0	\$112,236	12
Adults on TennCare	\$1,885,295	\$3,579,328	\$5,464,623	1,145
Children on TennCare	\$2,660,514	\$5,051,121	\$7,711,636	1,564
CHOICES Enrollees	\$904,035	\$1,716,357	\$2,620,392	57
Cover Kids	\$336,440	\$1,065,392	\$1,401,832	550
Cover RX	\$121,296	\$0	\$121,296	427
Intellectual and Developmental Disabilities Waivers	\$1,063,544	\$2,019,192	\$3,082,735	45
Supplemental Hospital Payments	\$1,034,756	\$1,600,473	\$2,635,229	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$43,383	\$0	\$43,383

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$39,486	\$47,294	\$86,780	51	118
Other Forensic Tests	\$0	\$0	\$0	-	838

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$118,384	\$3,270,891	\$3,389,275	25	583	608

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	39,875	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	214

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$15,000	\$0	\$15,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$28,313	\$0	\$28,313	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$111,437	\$111,437	-	-
State Aid Road Program	\$184,339	\$0	\$184,339	-	-
State-maintained Highways	\$1,029,294	\$0	\$1,029,294	430	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,574,296	\$0	\$13,574,296

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$14,107,000	\$14,107,000	4,469

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,239	3,824	619

Wildlife Management Areas Acres: 4,017

Wildlife Management Areas Name(s): Rogers Creek, South Cherokee National Forest, Ledford Island